

## REVENUE & EXPENSES: *Your commitment to us, our commitment to you*

### *Sources of Revenue*

**TOTAL REVENUE**      **\$18,031.05**

**INDIVIDUALS**      **\$13,189.00**

Many people, just like you, gave The Machao Orphanage Foundation gifts of all sizes, which in total represented 72% of our revenue. We are very thankful for your commitment.

**CHURCHES**      **\$2,000.00**

Everything The Machao Orphanage Foundation does is an expression of the Body of Christ. We see the Church as our natural partner, and we are honoured to have partnered with Emmanuel Church to fund 11% of the work we did in 2016.

**PARTNERS**      **\$1,801.10**

With eleven years of experience now, the Machao Orphanage Foundation is becoming the preferred implementer for non-profits and foundations who demand the excellence they find at The Machao Orphanage Foundation. Our partners represent 10% of revenue in 2016.

**SCHOOLS & CORPORATIONS**      **\$1,040.95**

Nearly 7% was mobilized by schools and corporations to help the orphaned children of Makueni, Kenya. Every one of these efforts is a sign of hope.

### *Expenses*

**TOTAL EXPENSES**      **\$17,901.84**

**PROGRAMS**      **\$17,737.67 (99%)**

Shoes - \$1,075.00  
 Education - \$4,000.00 (Jan - April)  
                   \$4,000.00 (May - August)  
                   \$4,000.00 (Sept - Dec)  
 Hygiene Kits (Backpacks) - \$361.67  
 Huru International Kits - \$735  
 Greenhouse Tarp Replacement - \$1,000.00  
 Sustainable Agriculture - \$820.00  
 Baggage/Excess weight - \$1,746.00

**FUNDRAISING**      **\$0.00 (0%)**

Volunteer Day - \$0.00

**ADMINISTRATION**      **\$164.17 (1%)**

Office Supplies - \$74.17  
 Printing - \$0.00  
 Bank Fees - \$90.00

### *Important Information*

We are a non-profit, 501c3 organization. Our parent name is Cayenne Wellness Center and Children's Foundation. If your organization or employer would like to add The Machao Orphanage Foundation to their charitable list, please contact us at 818.377.5120 or via email at: info@machaoorphanage.org for more information.