

REVENUE & EXPENSES: *Your commitment to us, our commitment to you*

2015 FINANCIALS

Sources of Revenue

TOTAL REVENUE **\$25,397**

INDIVIDUALS **\$24,247**

Many people, just like you, gave The Machao Orphanage Foundation gifts of all sizes, which in total represented 94% of our revenue. We are very thankful for your commitment.

CHURCHES **\$0**

Everything The Machao Orphanage Foundation does is an expression of the Body of Christ. We see the Church as our natural partner, and we are honoured to have partnered with a number of churches in the past.

PARTNERS **\$0**

With ten years of experience now, the Machao Orphanage Foundation is becoming the preferred implementer for non-profits and foundations who demand the excellence they find at The Machao Orphanage Foundation.

SCHOOLS & CORPORATIONS **\$1,150**

Nearly 6% was mobilized by schools and corporations to help the orphaned children of Makueni, Kenya. Every one of these efforts is a sign of hope.

Expenses

TOTAL EXPENSES **\$18,234.59**

PROGRAMS **\$15,939.50 (87%)**

Shoes - \$1,075.00
Education - \$4,000.00 (Jan - April)
 \$4,000.00 (May - August)
 \$4,000.00 (Sept - Dec)
Sustainable Agriculture - 536.00
Salaries (Kenyan workers) - \$300.00
Baggage/Excess weight - \$1,528.50
Medical - \$500.00

FUNDRAISING **\$0.00 (0%)**

Volunteer Day - \$0.00

ADMINISTRATION **\$2,295.09 (13%)**

Office Supplies - \$176.95
Printing - \$1,840.31
Bank Fees - \$34.00
H.R. - \$243.83

Important Information

We are a non-profit, 501c3 organization. Our parent name is Cayenne Wellness Center and Children's Foundation. If your organization or employer would like to add The Machao Orphanage Foundation to their charitable list, please contact us at 818.377.5120 or via email at: info@machaoorphanage.org for more information.